

令和7年度

金沢市医師会各会計別収支予算(案)

金沢市医師会

令和7年度収支予算(案)

令和7年4月1日から令和8年3月31日まで

公益社団法人金沢市医師会

	A B A-B			A B A-B			A B A-B			総合計	
	公益目的事業会計 令和7年度予算	公益目的事業会計 前年度予算	増減	共益事業会計 令和7年度予算	共益事業会計 前年度予算	増減	法人会計 令和7年度予算	法人会計 前年度予算	増減	令和7年度予算	前年度予算
I 一般正味財産増減の部											
1 経常増減の部											
(1) 経常収益											
特定資産運用益	60,000	60,000	0	200,000	300,000	-100,000	300,000	300,000	0	560,000	660,000
特定資産受取利息	60,000	60,000	0	200,000	300,000	-100,000	300,000	300,000	0	560,000	660,000
受取入会金	0	0	0	3,100,000	3,100,000	0	3,100,000	3,100,000	0	6,200,000	6,200,000
A会員入会金	0	0	0	2,950,000	2,950,000	0	2,950,000	2,950,000	0	5,900,000	5,900,000
B会員入会金	0	0	0	150,000	150,000	0	150,000	150,000	0	300,000	300,000
受取会費	0	0	0	21,863,000	21,863,000	0	21,863,000	21,863,000	0	43,726,000	43,726,000
A会員受取会費	0	0	0	15,575,000	15,575,000	0	15,575,000	15,575,000	0	31,150,000	31,150,000
B会員受取会費	0	0	0	6,288,000	6,288,000	0	6,288,000	6,288,000	0	12,576,000	12,576,000
事業収益	3,259,770,000	2,560,594,000	699,176,000	2,420,000	2,327,000	93,000	0	0	0	3,262,190,000	2,562,921,000
児童生徒検診受託料	18,006,000	17,857,000	149,000	0	0	0	0	0	0	18,006,000	17,857,000
介護保険受託料	72,086,000	73,975,000	-1,889,000	0	0	0	0	0	0	72,086,000	73,975,000
予防接種等受託料	1,878,007,000	1,191,625,000	686,382,000	0	0	0	0	0	0	1,878,007,000	1,191,625,000
妊産婦乳幼児受託料	292,485,000	323,022,000	-30,537,000	0	0	0	0	0	0	292,485,000	323,022,000
すこやか検診受託料	919,517,000	868,682,000	50,835,000	0	0	0	0	0	0	919,517,000	868,682,000
検診委託受託料	65,703,000	72,423,000	-6,720,000	0	0	0	0	0	0	65,703,000	72,423,000
救急医療関係受託料	12,958,000	12,990,000	-32,000	0	0	0	0	0	0	12,958,000	12,990,000
その他受託料	1,008,000	20,000	988,000	2,420,000	2,327,000	93,000	0	0	0	3,428,000	2,347,000
受取補助金等	16,026,000	21,126,000	-5,100,000	200,000	200,000	0	0	0	0	16,226,000	21,326,000
受取地方公共団体補助金	15,840,000	20,940,000	-5,100,000	0	0	0	0	0	0	15,840,000	20,940,000
受取民間補助金	186,000	186,000	0	200,000	200,000	0	0	0	0	386,000	386,000
受取負担金	1,333,000	1,414,000	-81,000	785,000	1,740,000	-955,000	503,000	858,000	-355,000	2,621,000	4,012,000
受取負担金	1,333,000	1,414,000	-81,000	785,000	1,740,000	-955,000	503,000	858,000	-355,000	2,621,000	4,012,000
雑収益	68,000	48,000	20,000	1,534,000	1,541,000	-7,000	633,000	706,000	-73,000	2,235,000	2,295,000
受取利息	50,000	30,000	20,000	10,000	10,000	0	20,000	10,000	10,000	80,000	50,000
受取配当金	0	0	0	0	0	0	71,000	71,000	0	71,000	71,000
雑益	18,000	18,000	0	1,524,000	1,531,000	-7,000	542,000	625,000	-83,000	2,084,000	2,174,000
経常収益計	3,277,257,000	2,583,242,000	694,015,000	30,102,000	31,071,000	-969,000	26,399,000	26,827,000	-428,000	3,333,758,000	2,641,140,000
(2) 経常費用											
事業費	3,273,952,000	2,610,242,000	663,710,000	27,862,000	32,775,000	-4,913,000	0	0	0	3,301,814,000	2,643,017,000
給料手当	41,091,000	39,696,000	1,395,000	6,088,000	5,881,000	207,000	0	0	0	47,179,000	45,577,000
臨時雇賃金	12,000	12,000	0	0	0	0	0	0	0	12,000	12,000
賞与引当金繰入	4,368,000	4,166,000	202,000	647,000	618,000	29,000	0	0	0	5,015,000	4,784,000
退職給付費用	3,870,000	3,936,000	-66,000	574,000	583,000	-9,000	0	0	0	4,444,000	4,519,000
福利厚生費	7,662,000	7,536,000	126,000	1,136,000	1,117,000	19,000	0	0	0	8,798,000	8,653,000
会議費	4,143,000	4,534,000	-391,000	1,600,000	1,928,000	-328,000	0	0	0	5,743,000	6,462,000
旅費交通費	8,147,000	5,657,000	2,490,000	620,000	585,000	35,000	0	0	0	8,767,000	6,242,000
通信運搬費	10,869,000	5,923,000	4,946,000	362,000	473,000	-111,000	0	0	0	11,231,000	6,396,000
消耗什器備品費	990,000	438,000	552,000	60,000	29,000	31,000	0	0	0	1,050,000	467,000
消耗品費	958,000	731,000	227,000	132,000	119,000	13,000	0	0	0	1,090,000	850,000
印刷製本費	7,874,000	9,807,000	-1,933,000	5,151,000	6,116,000	-965,000	0	0	0	13,025,000	15,923,000
車両維持費	256,000	138,000	118,000	38,000	21,000	17,000	0	0	0	294,000	159,000
賃借料	7,048,000	5,286,000	1,762,000	359,000	359,000	0	0	0	0	7,407,000	5,645,000
交際費	0	0	0	1,400,000	1,420,000	-20,000	0	0	0	1,400,000	1,420,000
諸謝金	26,794,000	31,072,000	-4,278,000	507,000	619,000	-112,000	0	0	0	27,301,000	31,691,000
支払負担金	153,000	208,000	-55,000	10,000	10,000	0	0	0	0	163,000	218,000
支払助成金	6,100,000	2,910,000	3,190,000	1,200,000	1,900,000	-700,000	0	0	0	7,300,000	4,810,000
児童生徒検診費	12,805,000	13,696,000	-891,000	0	0	0	0	0	0	12,805,000	13,696,000
介護保険費	70,984,000	72,840,000	-1,856,000	0	0	0	0	0	0	70,984,000	72,840,000
予防接種等費	1,856,174,000	1,181,141,000	675,033,000	0	0	0	0	0	0	1,856,174,000	1,181,141,000
妊産婦乳幼児健診費	288,682,000	318,823,000	-30,141,000	0	0	0	0	0	0	288,682,000	318,823,000
すこやか検診費	859,010,000	837,324,000	21,686,000	0	0	0	0	0	0	859,010,000	837,324,000
検診委託費	17,383,000	11,801,000	5,582,000	0	0	0	0	0	0	17,383,000	11,801,000
救急関係費	11,774,000	11,822,000	-48,000	0	0	0	0	0	0	11,774,000	11,822,000
その他委託費	847,000	1,086,000	-239,000	275,000	241,000	34,000	0	0	0	1,122,000	1,327,000
行事費	0	0	0	4,469,000	7,341,000	-2,872,000	0	0	0	4,469,000	7,341,000
親睦費	0	0	0	2,402,000	2,635,000	-233,000	0	0	0	2,402,000	2,635,000
会館維持費	2,333,000	2,333,000	0	346,000	346,000	0	0	0	0	2,679,000	2,679,000
報償費	1,000,000	2,000,000	-1,000,000	0	0	0	0	0	0	1,000,000	2,000,000
減価償却費	11,409,000	27,475,000	-16,066,000	127,000	156,000	-29,000	0	0	0	11,536,000	27,631,000
租税公課	10,379,000	7,819,000	2,560,000	124,000	168,000	-44,000	0	0	0	10,503,000	7,987,000
雑費	837,000	32,000	805,000	235,000	110,000	125,000	0	0	0	1,072,000	142,000
管理費	0	0	0	0	0	0	16,508,000	18,860,000	-2,352,000	16,508,000	18,860,000
給料手当	0	0	0	0	0	0	3,552,000	3,431,000	121,000	3,552,000	3,431,000
臨時雇賃金	0	0	0	0	0	0	0	0	0	0	0
賞与引当金繰入	0	0	0	0	0	0	378,000	360,000	18,000	378,000	360,000
退職給付費用	0	0	0	0	0	0	3,135,000	3,191,000	-56,000	3,135,000	3,191,000
福利厚生費	0	0	0	0	0	0	663,000	652,000	11,000	663,000	652,000
会議費	0	0	0	0	0	0	2,035,000	3,420,000	-1,385,000	2,035,000	3,420,000
旅費交通費	0	0	0	0	0	0	3,507,000	4,023,000	-516,000	3,507,000	4,023,000
通信運搬費	0	0	0	0	0	0	211,000	292,000	-81,000	211,000	292,000
消耗什器備品費	0	0	0	0	0	0	35,000	17,000	18,000	35,000	17,000
消耗品費	0	0	0	0	0	0	77,000	58,000	19,000	77,000	58,000
印刷製本費	0	0	0	0	0	0	700,000	713,000	-13,000	700,000	713,000
車両維持費	0	0	0	0	0	0	23,000	12,000	11,000	23,000	12,000
賃借料	0	0	0	0	0	0	238,000	238,000	0	238,000	238,000
交際費	0	0	0	0	0	0	0	0	0	0	0
諸謝金	0	0	0	0	0	0	1,173,000	1,707,000	-534,000	1,173,000	1,707,000
支払負担金	0	0	0	0	0	0	0	0	0	0	0
支払助成金	0	0	0	0	0	0	0	0	0	0	0
委託費	0	0	0	0	0	0	113,000	120,000	-7,000	113,000	120,000

	公益目的事業会計 令和7年度予算	公益目的事業会計 前年度予算	増 減	共益事業会計 令和7年度予算	共益事業会計 前年度予算	増 減	法人会計 令和7年度予算	法人会計 前年度予算	増 減	総合計 令和7年度予算	総合計 前年度予算
報償費	0	0	0	0	0	0	0	0	0	0	0
減価償却費	0	0	0	0	0	0	186,000	214,000	-28,000	186,000	214,000
租税公課	0	0	0	0	0	0	10,000	10,000	0	10,000	10,000
雑費	0	0	0	0	0	0	270,000	200,000	70,000	270,000	200,000
経常費用計	3,273,952,000	2,610,242,000	663,710,000	27,862,000	32,775,000	-4,913,000	16,508,000	18,860,000	-2,352,000	3,318,322,000	2,661,877,000
当期経常増減額	3,305,000	-27,000,000	30,305,000	2,240,000	-1,704,000	3,944,000	9,891,000	7,967,000	1,924,000	15,436,000	-20,737,000
2 経常外増減の部											
(1)経常外収益											
固定資産売却益	0	0	0	0	0	0	0	0	0	0	0
経常外収益計	0	0	0	0	0	0	0	0	0	0	0
(2)経常外費用											
固定資産除却損	0	0	0	0	0	0	0	0	0	0	0
経常外費用計	0	0	0	0	0	0	0	0	0	0	0
当期経常外増減	0	0	0	0	0	0	0	0	0	0	0
税引前当期一般正味財産増減額	3,305,000	-27,000,000	30,305,000	2,240,000	-1,704,000	3,944,000	9,891,000	7,967,000	1,924,000	15,436,000	-20,737,000
法人税等	0	0	0	300,000	300,000	0	0	0	0	300,000	300,000
当期一般正味財産増減額	3,305,000	-27,000,000	30,305,000	1,940,000	-2,004,000	3,944,000	9,891,000	7,967,000	1,924,000	15,136,000	-21,037,000
一般正味財産期首残高	88,760,000	95,413,000	-6,653,000	216,826,000	208,173,000	8,653,000	352,834,000	340,111,000	12,723,000	658,420,000	643,697,000
一般正味財産期末残高	92,065,000	68,413,000	23,652,000	218,766,000	206,169,000	12,597,000	362,725,000	348,078,000	14,647,000	673,556,000	622,660,000
II 指定正味財産増減の部											
当期指定正味財産増減額	0	0	0	0	0	0	0	0	0	0	0
指定正味財産期首残高	0	0	0	0	0	0	0	0	0	0	0
指定正味財産期末残高	0	0	0	0	0	0	0	0	0	0	0
III 正味財産期末残高	92,065,000	68,413,000	23,652,000	218,766,000	206,169,000	12,597,000	362,725,000	348,078,000	14,647,000	673,556,000	622,660,000